

<b>AVERAGE TEACHER SALARIES (A.R.S. §15-903.E, amended by Laws 2018, Chr. 285, §10)</b>	
1. Proposed Ratios for Special Education:	
Teacher-Pupil	1 to 20
Staff - Pupil	1 to 10
2. Estimated FTE Certified Staff	33.5
3. Average salary of all teachers employed in FY2324 (budget year)	\$59489
4. Average salary of all teachers employed in FY2223 (prior year)	\$58540
5. Increase in average teacher salary from the prior year	\$949
6. Percentage increase	2%
Comments on average salary calculation (Optional):	
SALARY CALCULATION - Salary Placement on salary schedule which includes \$5640 Fund 010; Performance Pay Fund 010 - \$4500; Extra Stipends Fund 010 -\$1800; Fund 20 Payout -\$750 and Forest Fee - \$284; FY2324 FTE 33.5;	
7. Average salary of all teachers employed in FY 2018 - \$42410	
8. Total percentage increase in average teacher salary since FY2018 – 40%	