

**MINUTES OF THE PUBLIC HEARING OF THE GOVERNING BOARD OF  
THE HEBER-OVERGAARD UNIFIED SCHOOL DISTRICT NO. 6**

**JUNE 25, 2024**

CALL TO ORDER

The budget hearing was called to order by Board President, Mr. Tim Leedy at 7:02 p.m.

ROLL CALL

Those in attendance were, Craig Blackburn, Tim Leedy, Christin King, Patty Weber, Ron Tenney, Reed Porter, Jim Maner, Nathan Stoelk, and Andrea Despain.

INFORMATION

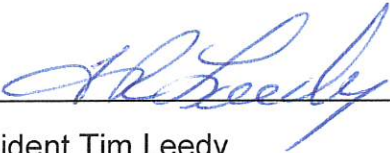
Budget for FY2223

Mrs. Despain presented the proposed budget for FY24.25 for discussion pursuant to A.R.S. 15.905. We discussed the budget projections in April. Discussion of changes. No further questions.

Mrs. Despain- County has not set our tax rate yet but our consultant and I put together the projections. The tax rate is projected to go down from 3.5505 to 3.3583 for the primary and the bond rate from .7347 to .6961. The rate that we guesstimated for student count went up about 11 students- fluctuation discussion. Budget hearing review page1 of 2 summary page. Increases due to inflation with insurance, liability, medical, work comp, etc. discussion. Page 2 of 8 question on the matching \$8,500.00 and of the 510 fund- tied to page 1 of 8 line item #9 \$46,958.00 is budgeted out of that amount discussion. Not moving any capital over to M&O this year. We have carry forward so we might not need to move the money over for our budget this year- We will at our revision if needed. All budget amounts are per our discussion in April with the 2% increase for certified staff, and approximately 2% on the minimum wage increase for classified staff coming in December. Do we have public inquiries & Posting rules discussion. No further questions.

ADJOURN

Mrs. King made a motion to adjourn and Mrs. Weber seconded the motion. The motion passed unanimously adjourning the Public Hearing at 6:56 p.m.



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President Tim Leedy

**Minutes Of Governing Board Public Hearing June 25, 2024**

Adopted July 9, 2024